SCHOOL BOARD OF CLAY COUNTY **SPECIAL REVENUE - OTHER** FISCAL YEAR 2008-09

RESOLUTION TO AMEND DISTRICT BUDGET				
		DECEMBER 2008		
	ACCOUNT	BEGINNING	AMENDMENT	BUDGET
	NUMBER	BUDGET	AMOUNT	AMOUNT
REVENUE				
FEDERAL DIRECT				
Miscellaneous Federal Direct	3199	440,974.09	0.00	440,974.09
TOTAL FEDERAL DIRECT	3100	440,974.09	0.00	440,974.09
FEDERAL THROUGH STATE	2004		0.00	
Vocational Education Acts Medicaid	3201	266,239.97	0.00	266,239.97
Job Training Partnership Act (JTPA)	3202 3220	349,501.80 0.00	27,331.12 0.00	376,832.92 0.00
Eisenhower Math and Science	3226	994,636.70	107,447.90	1,102,084.60
Drug Free Schools	3227	110,640.21	0.00	110,640.21
Individuals with Disabilities Education Act	OLL!	0.00	0.00	0.00
(IDEA) (PL 94-142)	3230	7,356,530.93	0.00	7,356,530.93
Elementary and Secondary Education Act, Title 1	3240	4,014,820.29	0.00	4,014,820.29
Adult Basic Education	3251	37,205.73	0.00	37,205.73
Elementary and Secondary Education Act, Title 2	3270	0.00	0.00	0.00
Federal Through Local Revenue	3280	0.00	0.00	0.00
Other Federal through State	3290	626,916.10	-0.47	626,915.63
TOTAL FEDERAL THROUGH STATE	3200	13,756,491.73	134,778.55	13,891,270.28
STATE	3326	50,000.00		50,000.00
Diagnostic and Learning Resources	3335	10,338.24	0.00	10,338.24
TOTAL STATE	3300	60,338.24	0.00	60,338.24
TOTAL ESTIMATED REVENUES		14,257,804.06	134,778.55	14,392,582.61
TOTAL FUND BALANCE (JULY 1, 2008)	2800	565,359.01	0.00	505 250 04
	2000	303,333.01	0.00	565,359.01
TOTAL ESTIMATED REVENUES AND FUND BALANCE	2000	14,823,163.07	134,778.55	14,957,941.62
TOTAL ESTIMATED REVENUES AND FUND BALANCE APPROPRIATIONS	2300			,
APPROPRIATIONS	2000			,
APPROPRIATIONS INSTRUCTIONAL SERVICES		14,823,163.07	134,778.55	14,957,941.62
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries	100	14,823,163.07 5,754,364.79	134,778.55 -1,689.30	14,957,941.62 5,752,675.49
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits	100	5,754,364.79 1,845,806.46	-1,689.30 2,826.45	5,752,675.49 1,848,632.91
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services	100 200 300	5,754,364.79 1,845,806.46 646,363.51	-1,689.30 2,826.45 960.96	5,752,675.49 1,848,632.91 647,324.47
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services	100 200 300 400	5,754,364.79 1,845,806.46 646,363.51 0.00	-1,689.30 2,826.45 960.96 0.00	5,752,675.49 1,848,632.91 647,324.47 0.00
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies	100 200 300 400 500	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71	-1,689.30 2,826.45 960.96 0.00 20,960.66	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay	100 200 300 400 500 600	5,754,364.79 1,845,806.46 646,363.51 0.00	-1,689.30 2,826.45 960.96 0.00	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies	100 200 300 400 500	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES	100 200 300 400 500 600 700	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses	100 200 300 400 500 600 700	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	100 200 300 400 500 600 700 5000	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00 22,905.52	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries	100 200 300 400 500 600 700 5000	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00 22,905.52	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries Benefits	100 200 300 400 500 600 700 5000	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00 22,905.52	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services	100 200 300 400 500 600 700 5000	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62 914,045.38 201,271.90 124,580.70	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00 22,905.52	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14 914,045.38 201,271.90 124,380.70
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses	100 200 300 400 500 600 700 5000	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62 914,045.38 201,271.90 124,580.70 93,289.69	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00 22,905.52 0.00 0.00 -200.00 1,200.00	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14 914,045.38 201,271.90 124,380.70 94,489.69
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries Benefits Purchased Services Materials & Supplies Capital Outlay	100 200 300 400 500 600 700 5000	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62 914,045.38 201,271.90 124,580.70 93,289.69 8,519.12	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00 22,905.52 0.00 0.00 -200.00 1,200.00 0.00	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14 914,045.38 201,271.90 124,380.70 94,489.69 8,519.12
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses	100 200 300 400 500 600 700 5000	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62 914,045.38 201,271.90 124,580.70 93,289.69 8,519.12 0.00	-1,689.30 2,826.45 960.96 0.00 20,960.66 3,346.75 -3,500.00 22,905.52 0.00 0.00 -200.00 1,200.00 0.00	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14 914,045.38 201,271.90 124,380.70 94,489.69 8,519.12 0.00
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	100 200 300 400 500 600 700 5000	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62 914,045.38 201,271.90 124,580.70 93,289.69 8,519.12 0.00	-1,689.30	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14 914,045.38 201,271.90 124,380.70 94,489.69 8,519.12 0.00
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES SUPPORT SERVICES - PUPIL PERSONNEL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES INSTRUCTIONAL MEDIA SERVICES	100 200 300 400 500 600 700 5000 100 200 300 500 600 700 6100	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62 914,045.38 201,271.90 124,580.70 93,289.69 8,519.12 0.00 1,341,706.79	-1,689.30	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14 914,045.38 201,271.90 124,380.70 94,489.69 8,519.12 0.00 1,342,706.79 0.00 0.00
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES SUPPORT SERVICES - PUPIL PERSONNEL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES INSTRUCTIONAL MEDIA SERVICES Salaries	100 200 300 400 500 600 700 5000 100 200 300 500 600 700 6100	5,754,364.79 1,845,806.46 646,363.51 0.00 907,493.71 872,778.21 50,540.94 10,077,347.62 914,045.38 201,271.90 124,580.70 93,289.69 8,519.12 0.00 1,341,706.79	-1,689.30	5,752,675.49 1,848,632.91 647,324.47 0.00 928,454.37 876,124.96 47,040.94 10,100,253.14 914,045.38 201,271.90 124,380.70 94,489.69 8,519.12 0.00 1,342,706.79

TOTAL INSTRUCTIONAL MEDIA SERVICES INSTRUCTION & CURRICULUM DEVELOPMENT Salaries Benefits Purchased Services Salaries Benefits 100 621,335.22 -2,559.22 618,806.00 72,577.80 0.00 73,217.78 0.00 74,147.78 0.00 72,128 0.00 72,128 0.00 72,128 0.00 72,128 0.00 72,128 0.00 72	Capital Outlay	600	0.00	0.00	0.00
NSTRUCTION & CURRICULUM DEVELOPMENT Salaries 200	·				0.00
Salaries 100	TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	1,000.00	0.00	1,000.00
Benefits	INSTRUCTION & CURRICULUM DEVELOPMENT				
Purchased Services 300 72,577.80 0.00 72,577.80 1,5131.35 1,5131	Salaries	100	621,335.22	-2,529.22	618,806.00
Materials & Supplies	Benefits	200	148,417.54	-12.18	148,405.36
Capital Oultary	Purchased Services	300	72,577.80	0.00	72,577.80
Company	Materials & Supplies	500	11,853.23	3,278.07	15,131.30
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT 6300 900,049.22 736.67 900,765.8 INSTRUCTIONAL STAFF TRAINING	Capital Outlay	600	44,647.65	0.00	44,647.65
INSTRUCTIONAL STAFF TRAINING	Other Expenses	700	1,217.78	0.00	1,217.78
Salaries 100 720,912,98 14,141.00 735,053.9 Benefits 200 124,696.07 0.00 124,696.07 Purchased Services 300 616,398.49 82,257.64 698,666.1 Materials & Supplies 500 161,612,80 -1,636.76 159,976.0 Capital Outlay 600 156,684.15 11,754.02 188,402.1 Other Expenses 700 136,753.20 0.00 136,753.2 TOTAL INSTRUCTION AL STAFF TRAINING 6400 1,917,021.69 106,515.90 2,023,537.5 INSTRUCTION RELATED TECHNOLOGY Purchase Services 300 2,500.00 0.00 2,500.0 Furchase Services 300 2,500.00 0.00 2,500.0 GENERAL ADMINISTRATION 54,000 0.00 347,547.11 3,620.46 351,167.5 SCHOOL ADMINISTRATION 700 347,547.11 3,620.46 351,167.5 SCHOOL ADMINISTRATION 700 347,547.11 3,620.46 351,167.5 SCHOOL ADMINISTRATION 7300 39,201.92 39,201.9 TOTAL SCHOOL ADMINISTRATION 7300 39,201.92 39,201.9 FACILITIES ACQUISITION & CONSTRUCTION 7400 12,593.62 0.00 12,593.6 TOTAL SCHOOL ADMINISTRATION 7400 12,593.62 0.00 12,593.6 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 12,593.62 0.00 12,593.6 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 12,593.62 0.00 12,593.6 TOTAL FACILITIES ACQUISITION SERVICES 300 28,645.20 0.00 30,634.0 0.00 30,634.0 0.00 30,634.0 0.00 30,634.0 0.00 30,634.0 0.00 30,634.0 0.00 30,634.0 0.00 30,634.0 0.00 30,634.0 0.00 0.	TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	900,049.22	736.67	900,785.89
Salaries 100	INSTRUCTIONAL STAFF TRAINING				
Benefits		100	720 912 98	14 141 00	735 053 98
Purchased Services 300			† 1	*	-
Materials & Supplies			• '		•
Capital Outlay			ŧ	*	-
Other Expenses 700			† 1	*	-
TOTAL INSTRUCTION RELATED TECHNOLOGY Purchase Services 300 2,500.00 0.00 2,500.00 TOTAL INSTRUCTION RELATED TECHNOLOGY FOR ALL INSTRUCTION RELATED TECHNOLOGY TOTAL INSTRUCTION RELATED TECHNOLOGY GENERAL ADMINISTRATION Salaries Purchased Services 300 0,00 0,00 0,00 0,00 Other Expenses 700 347,547.11 3,620.46 351,167.5 SCHOOL ADMINISTRATION Materials & Supplies 500 760.00 3,441.92 0,00 3,8441.92 TOTAL SCHOOL ADMINISTRATION TOTAL FACILITIES ACQUISITION & CONSTRUCTION Capital Outlay G00 12,593.62 0.00 12,593.62 TRANSPORTATION SERVICES Salaries 100 30,216.00 0.00 12,593.6 TRANSPORTATION SERVICES Salaries 100 30,216.00 0.00 30,344.00 TOTAL FACILITIES ACQUISITION & CONSTRUCTION TOTAL SCHOOL DAMINISTRATION SERVICES Salaries 100 30,216.00 0.00 30,634.0 TOTAL FACILITIES ACQUISITION & TOTAL SERVICES Salaries 100 30,216.00 0.00 30,634.0 TOTAL TRANSPORTATION SERVICES TOTAL TRANSPORTATION SERVICES 100 30,634.00 0.00 30,634.0 TOTAL TRANSPORTATION SERVICES 100 30,634.00 0.00 30,634.0 TOTAL TRANSPORTATION SERVICES 100 30,634.00 0.00 30,634.0 TOTAL TRANSPORTATION SERVICES 100 30,634.00 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES 100 184,195.10 0.00 184,195.1 TOTAL APPROPRIATIONS 114,823,163.07 134,778.55 14,957,941.6			•	•	-
INSTRUCTION RELATED TECHNOLOGY	·		,		
Purchase Services 300 2,500.00 0.00 2,500.00 707AL INSTRUCTION RELATED TECHNOLOGY 6500 2,500.	TOTAL MOTIONAL STATE TRAINING	0400	1,517,021.03	100,010.00	2,020,001.00
TOTAL INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY				
GENERAL ADMINISTRATION Salaries 100 0.00	Purchase Services	300	2,500.00	0.00	2,500.00
Salaries	TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	2,500.00		2,500.00
Salaries	GENERAL ADMINISTRATION				
Purchased Services		100			
Other Expenses 700 347,547.11 3,620.46 351,167.5 TOTAL GENERAL ADMINISTRATION 7200 347,547.11 3,620.46 351,167.5 SCHOOL ADMINISTRATION 500 760.00 0.00 760.00 Materials & Supplies 500 760.00 0.00 38,441.92 Capital Outlay 600 38,441.92 0.00 38,441.92 TOTAL SCHOOL ADMINISTRATION 7300 39,201.92 39,201.92 FACILITIES ACQUISITION & CONSTRUCTION 600 12,593.62 0.00 12,593.62 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 12,593.62 0.00 12,593.62 TRANSPORTATION SERVICES 100 30,216.00 0.00 30,634.00 Salaries 100 30,216.00 0.00 30,634.00 Purchased Services 300 28,645.20 0.00 28,645.20 Other Expenses 700 0.00 0.00 94,699.9 Other Expenses 700 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES			0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATION SCHOOL ADMINISTRATION Materials & Supplies Capital Outlay TOTAL SCHOOL ADMINISTRATION ACCIDITIES ACQUISITION & CONSTRUCTION Capital Outlay TOTAL FACILITIES ACQUISITION & CONSTRUCTION Capital Outlay TOTAL FACILITIES ACQUISITION & CONSTRUCTION Capital Outlay TOTAL FACILITIES ACQUISITION & CONSTRUCTION TRANSPORTATION SERVICES Salaries Benefits 200 30,634.00 0.00 30,216.00 30,634.00 0.00 30,634.00 94,699.90 0.00 94,699.90 0.00 94,699.90 0.00 0.00 TOTAL TRANSPORTATION SERVICES TOTAL TRANSPORTATION SERVICES TOTAL TRANSPORTATION SERVICES TOTAL OPERATION OF PLANT Purchased Services 300 0.00 0.00 0.00 0.00 0.00 0.00 0.00					
SCHOOL ADMINISTRATION Materials & Supplies Capital Outlay TOTAL SCHOOL ADMINISTRATION FACILITIES ACQUISITION & CONSTRUCTION Capital Outlay TOTAL FACILITIES ACQUISITION & CONSTRUCTION TOTAL SERVICES Salaries 100 30,216.00 0.00 30,216.00 0.00 30,216.00 0.00 30,234.00 0.00 0.00 30,634.00 0.00 30,634.00 0.00 0.00 30,634.00 0.00 0.00 30,634.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	·			-	
Materials & Supplies	TO THE GENERAL ADMINISTRATION	1200	047,047111	0,020140	001,101101
Capital Outlay G00	SCHOOL ADMINISTRATION				
TOTAL SCHOOL ADMINISTRATION FACILITIES ACQUISITION & CONSTRUCTION Capital Outlay TOTAL FACILITIES ACQUISITION & CONSTRUCTION TRANSPORTATION SERVICES Salaries Salaries Senefits Purchased Services Energy Services Other Expenses TOTAL TRANSPORTATION SERVICES TOTAL TRANSPORTATION SERVICES TOTAL TRANSPORTATION SERVICES TOTAL TRANSPORTATION SERVICES TOTAL OPERATION OF PLANT Purchased Services TOTAL OPERATION OF PLANT TOTAL APPROPRIATIONS TRANSFERS TOTAL APPROPRIATIONS AND TRANSFERS TOTAL APPROPRIATIONS AND TRANSFERS TOTAL FUND BALANCE (June 30, 2009) TOTAL TRANSPORTATION OF PLANT TOTAL TRANSPORTATIONS AND TRANSFERS TOTAL OPERATION OF PLANT TOTAL APPROPRIATIONS AND TRANSFERS TOTAL FUND BALANCE (June 30, 2009) TOTAL FUND BALANCE (June 30, 2009)	Materials & Supplies	500	760.00	0.00	760.00
FACILITIES ACQUISITION & CONSTRUCTION Capital Outlay TOTAL FACILITIES ACQUISITION & CONSTRUCTION TRANSPORTATION SERVICES Salaries Benefits 200 30,634.00 0.00 30,216.00 Purchased Services Energy Services Other Expenses TOTAL TRANSPORTATION SERVICES TOTAL APPROPRIATIONS TRANSPORTATION SERVICES 100 30,216.00 0.00 30,216.00 100 30,216.0	Capital Outlay	600	38,441.92	0.00	38,441.92
Capital Outlay 600 12,593.62 0.00 12,593.62 100 12,593.62 12,5	TOTAL SCHOOL ADMINISTRATION	7300	39,201.92		39,201.92
Capital Outlay 600 12,593.62 0.00 12,593.62 100 12,593.62 12,5	FACILITIES ACQUISITION & CONSTRUCTION				
TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 12,593.62 0.00 12,593.6 TRANSPORTATION SERVICES 100 30,216.00 0.00 30,216.00 Benefits 200 30,634.00 0.00 30,634.00 Purchased Services 300 28,645.20 0.00 28,645.20 Energy Services 400 94,699.90 0.00 94,699.90 Other Expenses 700 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 184,195.10 0.00 184,195.1 OPERATION OF PLANT 7900 0.00 0.00 0.0 TOTAL OPERATION OF PLANT 7900 0.00 0.0 0.0 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 14,957,941.6 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.00		600	12 593 62	0.00	12 593 62
TRANSPORTATION SERVICES Salaries 100 30,216.00 0.00 30,216.00 Benefits 200 30,634.00 0.00 30,634.00 Purchased Services 300 28,645.20 0.00 28,645.20 Energy Services 400 94,699.90 0.00 94,699.90 Other Expenses 700 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 184,195.10 0.00 184,195.1 OPERATION OF PLANT 300 0.00 0.00 0.00 TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.0 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.00			· · · · · ·		12,593.62
Salaries 100 30,216.00 0.00 30,216.00 Benefits 200 30,634.00 0.00 30,634.00 Purchased Services 300 28,645.20 0.00 28,645.20 Energy Services 400 94,699.90 0.00 94,699.90 Other Expenses 700 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 184,195.10 0.00 184,195.1 OPERATION OF PLANT 300 0.00 0.00 0.0 TOTAL OPERATION OF PLANT 7900 0.00 0.0 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 TOTAL APPROPRIATIONS AND TRANSFERS 9700 0.00 0.00 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.00			,		,
Benefits	TRANSPORTATION SERVICES				
Purchased Services 300 28,645.20 0.00 29,645.20 Energy Services 400 94,699.90 0.00 94,699.90 Other Expenses 700 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 184,195.10 0.00 184,195.1 OPERATION OF PLANT 300 0.00 0.00 0.0 TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.0 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 14,957,941.6 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.0			•		30,216.00
Energy Services			•		30,634.00
Other Expenses 700 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 184,195.10 0.00 184,195.1 OPERATION OF PLANT 300 0.00 0.00 0.0 TOTAL OPERATION OF PLANT 7900 0.00 0.0 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 TOTAL APPROPRIATIONS AND TRANSFERS 9700 0.00 0.0 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.0			• '		28,645.20
TOTAL TRANSPORTATION SERVICES 7800 184,195.10 0.00 184,195.11 OPERATION OF PLANT Purchased Services 300 0.00 0.00 TOTAL OPERATION OF PLANT TOTAL APPROPRIATIONS TRANSFERS 9700 0.00 14,823,163.07 134,778.55 14,957,941.6 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00			† I		94,699.90
OPERATION OF PLANT 300 0.00 0.00 0.00 TOTAL OPERATION OF PLANT 7900 0.00 0.00 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 TRANSFERS 9700 0.00 0.0 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.0	·	700		0.00	
Purchased Services 300 0.00 0.00 0.0 TOTAL OPERATION OF PLANT 7900 0.00 0.0 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 TRANSFERS 9700 0.00 0.0 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.0	TOTAL TRANSPORTATION SERVICES	7800	184,195.10	0.00	184,195.10
Purchased Services 300 0.00 0.00 0.0 TOTAL OPERATION OF PLANT 7900 0.00 0.0 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 TRANSFERS 9700 0.00 0.0 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.0	OPERATION OF PLANT				
TOTAL OPERATION OF PLANT 7900 0.00 0.00 TOTAL APPROPRIATIONS 14,823,163.07 134,778.55 14,957,941.6 TRANSFERS 9700 0.00 0.0 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.0		300	0.00	0.00	0.00
TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.00					0.00
TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.00	TOTAL APPROPRIATIONS		44 922 462 67	124 770 55	14 0E7 044 CO
TOTAL APPROPRIATIONS AND TRANSFERS 14,823,163.07 134,778.55 14,957,941.6 TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.00	IOTAL AFFROPRIATIONS		14,023,163.07	134,778.35	14,957,941.62
TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.00	TRANSFERS	9700	0.00		0.00
TOTAL FUND BALANCE (June 30, 2009) 2700 0.00 0.00 0.00	TOTAL APPROPRIATIONS AND TRANSFERS		14,823,163.07	134.778.55	14,957,941.62
			,0_0,100101	·	,00.,071102
TOTAL APPROPRIATIONS AND FUND BALANCE 14 823 163 07 134 778 55 14 057 041 6	TOTAL FUND BALANCE (June 30, 2009)	2700	0.00	0.00	0.00
14,502,103.01 134,170.00 14,501,541.0	TOTAL APPROPRIATIONS AND FUND BALANCE		14,823,163.07	134,778.55	14,957,941.62